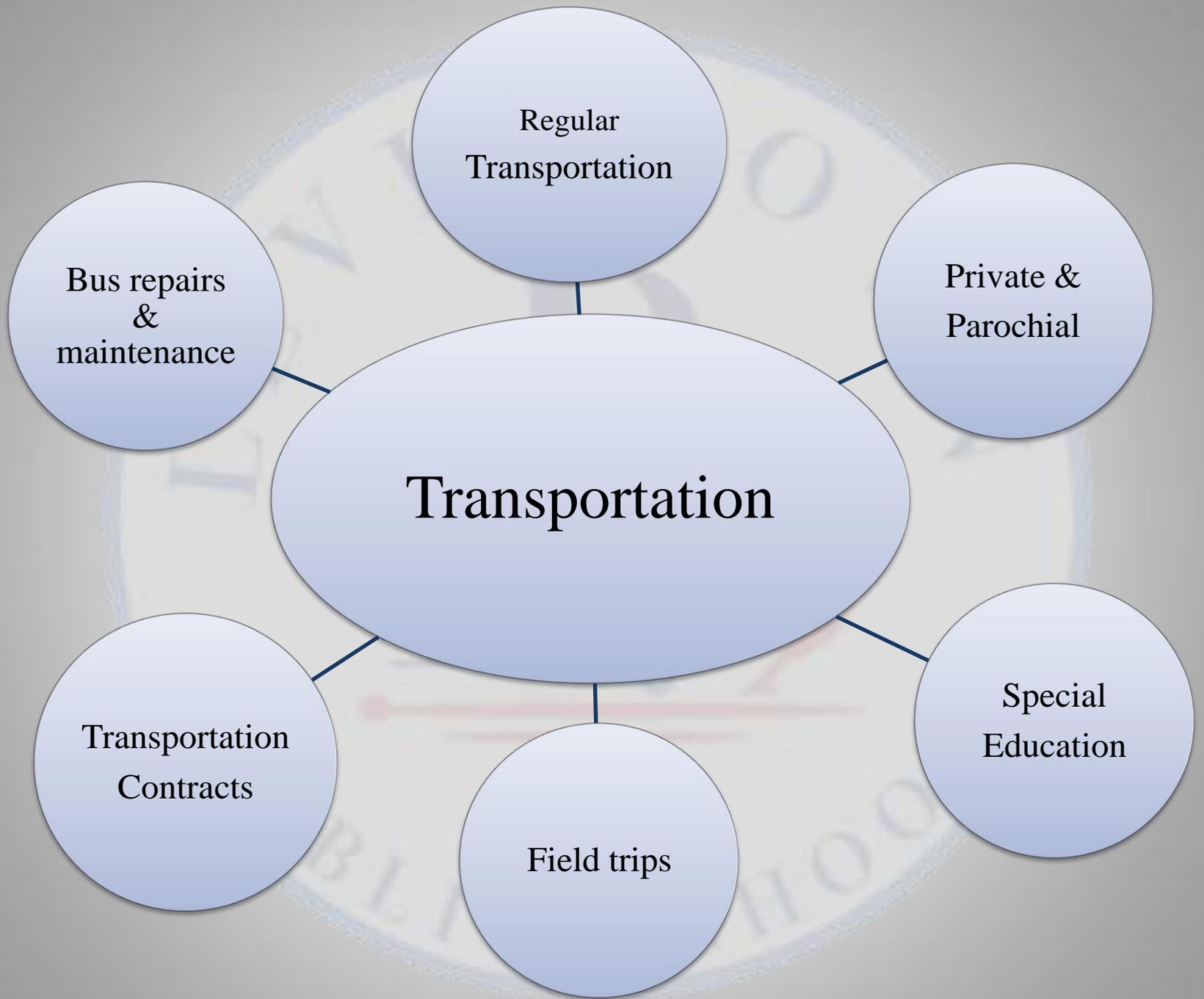


# **Transportation**

## **Draft Budget for the 2014-2015 School Year**

**March 5, 2014**





# Budget Development

- Projected salaries based on current staffing
- Many items remained the same as prior year.
- District currently transports 2,802 students K-8 and 581 students 9-12 to Levittown Public Schools
- 391 private and parochial students to 36 different schools
- 49 buses and 36 vans currently in service
- Planned purchase of 4 buses as part of fleet replacement plan (3 replacements buses and one wheelchair bus)
- 98.4% DOT inspection pass rate

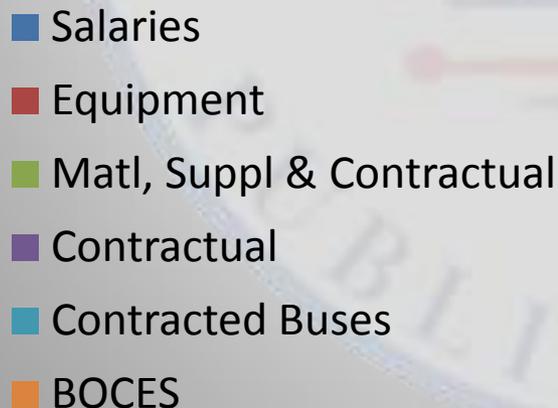
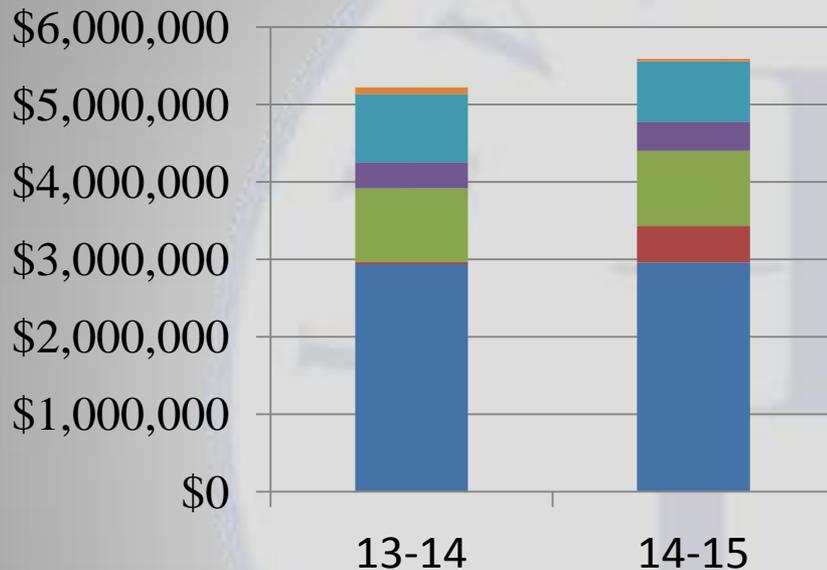
# Transportation Draft 2014-2015 Budget



- Overall budget increase is \$369,650

# Transportation

## Draft 2014-2015 Budget



## Highlights

- Includes \$442,000 for vehicles
- Reduction in contracted transportation based on current usage
- Reduction in the BOCES code based on needs for next year